

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012		
<b>BALANS</b>																													
<b>Activa</b>																													
Aanschafwaarde	973	1.034	1.106	1.635	1.829	2.360	2.614	2.618	2.539	2.539	2.539	2.539	2.539	2.539	2.539	2.716	2.862	2.862	2.862	2.862	2.836	2.836	2.836	2.836	2.836	2.836	2.836	2.836	
Afschrijvingen	-15	-68	-115	-178	-255	-243	-335	-392	-371	-434	-493	-541	-600	-643	-680	-714	-740	-798	-856	-913	-945	-1.003	-1.061	-1.118	-1.176	-1.234	-1.291		
<b>Boekwaarde</b>	<b>958</b>	<b>966</b>	<b>991</b>	<b>1.457</b>	<b>1.574</b>	<b>2.117</b>	<b>2.279</b>	<b>2.226</b>	<b>2.168</b>	<b>2.105</b>	<b>2.046</b>	<b>1.998</b>	<b>1.939</b>	<b>1.895</b>	<b>1.859</b>	<b>2.002</b>	<b>2.122</b>	<b>2.064</b>	<b>2.006</b>	<b>1.949</b>	<b>1.891</b>	<b>1.833</b>	<b>1.775</b>	<b>1.718</b>	<b>1.660</b>	<b>1.602</b>	<b>1.545</b>		
Financiële activa	0	0	18	0	0	0	0	0	0	0	1	1	29	56	42	37	20	14	7	11	10	6	11	17	22	27	11		
Vorderingen	50	79	51	300	216	2	9	77	226	16	271	73	0	0	0	0	0	0	0	0	0	0	0	4	53				
Geldmiddelen	0	17	106	233	104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	<b>1.008</b>	<b>1.061</b>	<b>1.167</b>	<b>1.990</b>	<b>1.893</b>	<b>2.119</b>	<b>2.288</b>	<b>2.302</b>	<b>2.394</b>	<b>2.121</b>	<b>2.318</b>	<b>2.072</b>	<b>1.969</b>	<b>1.952</b>	<b>1.901</b>	<b>2.038</b>	<b>2.142</b>	<b>2.078</b>	<b>2.013</b>	<b>1.960</b>	<b>1.901</b>	<b>1.839</b>	<b>1.786</b>	<b>1.739</b>	<b>1.735</b>	<b>1.629</b>	<b>1.556</b>		
<b>Passiva</b>																													
Vermogen	1	24	-19	-8	48	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Voorzieningen	0	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Schulden LT	264	832	1.003	1.605	1.503	1.679	1.761	1.717	1.673	1.627	1.542	1.520	1.474	1.406	1.360	1.315	1.270	1.224	1.178	1.133	1.488	1.442	1.428	1.429	1.429	1.429	1.429		
Schulden KT	743	205	182	378	342	366	527	585	722	494	776	553	495	545	541	723	872	854	835	827	413	397	358	310	306	200	127		
	<b>1.008</b>	<b>1.061</b>	<b>1.167</b>	<b>1.990</b>	<b>1.893</b>	<b>2.119</b>	<b>2.288</b>	<b>2.302</b>	<b>2.394</b>	<b>2.121</b>	<b>2.318</b>	<b>2.072</b>	<b>1.969</b>	<b>1.952</b>	<b>1.901</b>	<b>2.038</b>	<b>2.142</b>	<b>2.078</b>	<b>2.013</b>	<b>1.960</b>	<b>1.901</b>	<b>1.839</b>	<b>1.786</b>	<b>1.739</b>	<b>1.735</b>	<b>1.629</b>	<b>1.556</b>		
<b>RESULTAAT</b>																													
Banen	83	187	240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Gebouwen	25	39	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Overige	10	12	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Doorberekend	0	0	0	109	142	186	248	192	167	175	143	131	149	125	117	111	114	113	112	104	97	92	93	87	85	76	65		
Inkomsten	118	237	270	109	142	186	248	192	167	175	143	131	149	125	117	111	114	113	112	104	97	92	93	87	85	76	65		
Personeel	39	52	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Huisvesting	14	8	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Onderhoud golfbaan	7	32	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Algemeen	27	73	39	0	0	0	18	25	6	5	6	5	4	5	4	4	4	4	4	4	4	4	4	4	3	4	4		
Afschrijvingen	15	53	64	63	78	92	57	60	63	59	48	59	44	36	34	47	58	58	57	58	58	58	58	58	58	58	58		
Kosten	102	218	275	63	78	92	110	81	66	68	65	53	63	48	40	38	51	62	62	61	62	62	62	62	61	62	62		
Rente	-11	25	-22	-46	-64	-93	-123	-111	-101	-107	-78	-78	-87	-77	-77	-73	-63	-51	-50	-43	-35	-30	-31	-25	-24	-14	-3		
Resultaat deelneming	0	0	-30	-33	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Diversen	-4	0	-8	4	0	-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Rente+diversen	-15	25	-60	-75	-79	-107	-123	-111	-101	-107	-78	-78	-87	-77	-77	-73	-63	-51	-50	-43	-35	-30	-31	-25	-24	-14	-3		
<b>Resultaat</b>	<b>1</b>	<b>44</b>	<b>-65</b>	<b>-29</b>	<b>-15</b>	<b>-13</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Marktconforme doorbelasting</b>									<b>160</b>																			<b>Totaal</b>	
Index	2,0%								160	163	166	170	173	177	180	184	187	191	195	199	203	207	211	215	220	224	229	<b>3.654</b>	
<b>Werkelijke doorbelasting</b>									167	175	143	131	149	125	117	111	114	113	112	104	97	92	93	87	85	76	65	<b>2.155</b>	
<b>Te weinig doorbelast</b>									-7	-12	24	39	24	52	63	73	73	78	83	95	106	115	118	128	135	148	164	<b>1.499</b>	